

# INVENTORY

In the interest of better communication and open dialogue, please have the following information available when meeting to discuss reconfiguration. At the parish discussions give to members of the Staff, Parish Pastoral Council, Finance Committee, and any open parish meetings. Have available at Group meetings (City or Cluster) when discussing the reconfiguration in your specific area. Please be as accurate as possible so that the decision-making process will be fair to all. Thank you.

**Parish** Our Lady of Fatima

Established 1955

Number of recorded families 1452

Number of recorded individuals 4988

**Sacramental Index for last year** Baptisms 56; Weddings 6; Funerals 25  
THIS YEAR, these numbers will probably go UP ^; DOWN \_\_\_\_\_

## Liturgy

Mass count as recorded last October 1026 (average of three weekends)

Number of Sunday Liturgies 4 plus 1 Youth Mass a month

Number of Priests doing Liturgies on an average weekend 2

## Rectory Living:

How many priests live in your rectory? 1

## Education

How many children registered for Religious Education Classes 910

If you have a school, how many students NA; How many from your parish? NA

What is the budget for this school year? NA Are you meeting it? NA

**First Communion** this year 88 **Confirmation** this year 66

## Administration — The Buildings

How many buildings do you maintain in the parish? 2

Despite all the work and effort that has been given, how would you rate their condition?

Very good condition \_\_\_\_\_; Good Condition ^; Fair Condition \_\_\_\_\_

Serious repair work within the coming few years \_\_\_\_\_

*If you choose one of the latter two choices, please list below the two major repairs needed in order of priority.*

**Differed Maintenance:** Could you guess what the cost of deferred maintenance might be?

Less than \$10,000 \_\_\_\_\_; \$10,000 - \$50,000 \_\_\_\_\_; \$50,000-&100,000 \_\_\_\_\_

\$100,000 - \$500,000 ^ Over \$500,000 \_\_\_\_\_

## Debt

What is the total debt owed by the parish to the Archdiocese of Boston? -0-

What was your Parish income and expenses for last fiscal year and for this fiscal year (as of 12/31/2003)? [The bottom line]

	<u>2002-2003</u>	<u>2003-2004</u> (first six months)
Overall Income	\$572,632.	\$339,021
Overall Expenses	\$529,203	\$254,297