

INVENTORY

In the interest of better communication and open dialogue, please have the following information available when meeting to discuss reconfiguration. At the parish discussions give to members of the Staff, Parish Pastoral Council, Finance Committee, and any open parish meetings. Have available at Group meetings (City or Cluster) when discussing the reconfiguration in your specific area. Please be as accurate as possible so that the decision-making process will be fair to all. Thank you.

Parish St. Anselm Parish **Established** 1963
Number of recorded families 350 **Number of recorded individuals** 1500

Sacramental Index for last year **Baptisms** 25 **Weddings** 5 **Funerals** 7
THIS YEAR, these numbers will probably go **UP** X **DOWN** _____ (36 Baptisms in 2003)

Liturgy

Mass count as recorded last October 377 (average of three weekends)
Number of Sunday Liturgies 2 (plus deaf Mass — see DCC Form)
Number of Priests doing Liturgies on an average weekend 1

Rectory Living

How many priests live in the rectory? 1

Education

How many children registered for Religious Education Classes? 231

If you have a school, how many students? N/A How many from your parish? N/A
What is the budget for this school year? N/A Are you meeting it? N/A

First Communions this year 24 **Confirmations this year** 14

Administration — The Buildings

How many buildings do you maintain in the parish? 2

Despite all the work and effort that has been given, how would you rate their condition?

Very Good Condition X **Good Condition** _____ **Fair Condition** _____

Serious repair work within the coming few years None

If you choose one of the latter two choices, please list below the two major repairs needed in order of priority.

Deferred Maintenance - Could you guess what the cost of deferred maintenance might be? *

Less than \$10,000: _____ \$10,000-\$50,000: _____ \$50,000-\$100,000: _____

\$100,000-\$500,000 _____ Over \$500,000 _____

* **All maintenance is up to date and accomplished.**

Debt

What is the total owed by the parish to the Archdiocese of Boston? Zero Debt (savings approximately \$600,000)

What was your Parish income and expenses for the last year and for this fiscal year (as of 12/21/2003)?
[The bottom line]

	<u>2002-2003</u> <u>July 02-Jun 03</u>	<u>2003-2004</u> <u>Jul 03 — Dec 03</u> (six months actual)
Overall Income *	\$225,835	\$134,371
Overall Expenses *	\$222,913	\$106,768

*Excludes Capital Gifts and related capital/maintenance expenditures