

INVENTORY

DEAF COMMUNITY CENTER at ST. Anselm s



*Serving the Deaf Community
Since 1972*

DCC, now located at St. Anselm s in Sudbury, MA is a Community Center offering various opportunities to the ***Deaf of all ages and faiths*** to meet their religious, social, educational and communication needs through worship, counseling, socials, and community life.

For over thirty years Deaf of all ages have identified with the Deaf Community Center as their parish for those of the Catholic Faith, as well as the only real home for Deaf people of all faiths in MetroWest and Greater Boston and even statewide for some organizational meetings and at times even for all New England States.

*Number of recorded Deaf families served in various ways over the past thirty years: 650 plus
Number of recorded Deaf seniors (over 55 years) presently identifying with DCC: 350*

Liturgy: Mass in Voice and Sign for all the Deaf:

- Mass count as recorded on various occasions: ranges from 35 to 85.
- Number of Sunday Liturgies in Voice and Sign: First and Third Sundays of each Month
- Number of Priests doing signed liturgies on an average weekend. One
- Deaf lectors assisting at Signed Mass: : 2
- Deaf Choir Members at Signed Mass: : 10

Deaf Senior Community Events, Organizations and Programs:

- Holiday Dinners: 100 — 150 Deaf of all faiths and ages.
- Saturday Evening Bingo / Socials: 65 — 100 Deaf (Bimonthly except for summer months)
- Meeting place for New England Deaf Senior Citizens serving more than: 400 Deaf Senior Citizens
- Home of The Deaf Senior Wellness Program offering services to more than three hundred Deaf Seniors geographically scattered throughout Eastern and Central Massachusetts.
- Home for the Alumni of the Boston School for the Deaf for annual meetings and socials
- Deaf Senior Sunday Socials: 50 — 150 Deaf Seniors, depending on weather conditions.
- First Tuesday of the Month Educational Sessions: 15 — 30 Deaf Seniors depending on weather conditions
- Group Educational-Cultural Trips: 55 Deaf Seniors per trip.
- Individualized and Small Group Signed Instruction on emailing, MailStations and Computer Use. More than Seventy-Five Deaf Seniors are on the DCC Email Network and receive monthly group emails updating them on above listed events and activities at DCC at St. Anselm s.
- Outreach to lonely, sick, injured or incapacitated Deaf in homes, nursing homes or in hospitals via direct visits, emails, TTY calls, faxes, letters and cards. More that two hundred communication exchanges are made each month.
- Advocacy on Deaf Senior Citizens Issues: The Deaf Senior Wellness Coordinator is available year round for private, individualized appointments on matters of individual concern. On average, 2-3 issues are handled each month.

The Sacramental Index for reception of Sacraments by our Deaf is normally recorded in the various churches in the Archdiocese where Baptisms, Funerals and Weddings take place at the request of the individual Deaf person.

Religious Education of Deaf children is presently administered by the Apostolate for the Deaf - Fr. Medas, including preparation for First Communion and Confirmation.

DCC Support Staff

How many staff trained in deafness and fluent in sign language to administer programs and services to Deaf Seniors? Two part-time : Reverend John Fitzpatrick/ Pastor-Director and Congetta Koetteritz / Deaf Senior Wellness Program Coordinator

Administration — The Buildings.

Since the closing by Catholic Charities of our Deaf Community Center in Framingham and our relocation at St. Anselm Parish in Sudbury, we no longer have primary responsibility for the maintenance of buildings.

Debt:

What is the total debt owed by the Deaf Community Center to the Archdiocese of Boston? 0

Deaf Community Center Related Financial Information:

The Deaf Community Center s income comes primarily from the Hunter Fund as well as small grants from various organizations and foundations. This Hunter Memorial Fund was established at Deaf Community Center by Thomas Hunter in memory of his Deaf brother with specific intent to provide educational support to Deaf individuals. As of 12/31/03, the Trust Fund s balance was approximately \$250,000.00 and transferred from Catholic Charities to the Archdiocese in a restricted Deaf Community Center Fund.. Small grants, donations from Friends of DCC , and earned interest have helped sustain our budget along with use of the Hunter Fund.

Properties owned by DCC:

Both Williams House and Mayo House originally purchased and owned as assets are now in the process of being sold and proceeds from these sales should bring into DCC Funds an amount in excess of \$500,000.

What was the **Deaf Community Center s Income and Expenses** for last fiscal year and for this fiscal year?

	2002 — 2003	2003 - 2004
Hunter Fund Income	\$52,335	\$57,352
Small Grants & Donations	<u>\$17,665</u>	<u>10,450</u>
Overall Income	\$70,000.	\$67,808
Overall Expenses	\$49,693	\$50,748
FF Salary/Benefits	<u>17,054</u>	<u>17,054</u>
Total Budget	\$66,747	\$67,802

Note: Salary and benefits for Fr. Fitzpatrick show half of the total cost with the other half paid by St. Anselm.

Deaf Community Center at St. Anselm s
 100 Landham Road Sudbury, MA 01776
 978-443-7764 (Voice / TTY)
 978-443-7032 (Fax)
 jpfitzshepherd@hotmail.com dccjet@mymailstation.com